	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			onsible for develo			nations that can b	oest establish
FY 2003 Origi	nal Appropri	ation					
3.00 FY 200	)3 Original Apr	propriation: SB	1514				
Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000
FY 2003 Total	Appropriation	on					
Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000
FY 2003 Estim	nated Expend	ditures					
Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000
FY 2004 Base							
Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000
Program Main	tenance						
_	al Inflation: The	e Governor reco	ommends no incr	ease for inflati	on.		
_	al Inflation: The	e Governor reco		ease for inflati 0	on. 0	0	C
10.21 Genera		Governor reco	ommends no incre 0 0	ease for inflati 0 0	on0	0 0	0
10.21 General Dedicated Total 10.46 Control	0.00 0.00 Iler's Fee Incre	0 0 eases: Adjustmo		0 0 of statewide a	0 0	0	0
10.21 General Dedicated Total 10.46 Control	0.00 0.00 Iler's Fee Incre	0 0 eases: Adjustmo	ents to the costs controller are refle	of statewide a ected here.	0 0 ccounting and sta	<b>0</b> atewide payroll p	0 rocessing
10.21 General Dedicated Total  10.46 Control provide	0.00 0.00  ller's Fee Increed by the Office	0 0 eases: Adjustmo	ents to the costs controller are refle	of statewide a ected here.	0 0	<b>0</b> atewide payroll p	0 0 rocessing (200 (200
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasu	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irer Fee Adjust	eases: Adjustmee of the State C	ents to the costs controller are reflected (200) (200) nents to the costs	of statewide accepted here.	0 0 ccounting and sta	otewide payroll po	(200 <b>(200</b>
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasu	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irer Fee Adjust	eases: Adjustmee of the State C  0 0 ments: Adjustn	ents to the costs controller are reflected (200) (200) nents to the costs re.	of statewide a ected here.  0 0 0 of statewide a ected here.	o o o o o o o o o o o o o o o o o o o	otewide payroll po	(200) (200) (200) (200) (200) (200) (200) (200) (200) (200) (200)
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasument the States	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irrer Fee Adjust ate Treasurer a	eases: Adjustmee of the State C  0 0 ments: Adjustn	ents to the costs controller are reflected (200) (200)  nents to the costs re.	of statewide accepted here.	0 0 ccounting and sta 0	otewide payroll po	(200) (200) (200) (200) (200) (200) (200) (200) (200) (200) (200)
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasure the Star Dedicated	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irrer Fee Adjust ate Treasurer a 0.00 0.00	eases: Adjustmee of the State Cooperation of t	ents to the costs controller are reflected (200) (200) nents to the costs re.	of statewide a ected here.  0 0 0 of statewide a ected here.	o o o o o o o o o o o o o o o o o o o	atewide payroll properties of the payroll pr	(200) (200) (200) (200) (200) (200) (200) (200) (200) (200) (200)
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasure the State Dedicated Total	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irrer Fee Adjust ate Treasurer a 0.00 0.00	eases: Adjustmee of the State Cooperation of t	ents to the costs controller are reflected (200) (200) nents to the costs re.	of statewide a ected here.  0 0 0 of statewide a ected here.	o o o o o o o o o o o o o o o o o o o	atewide payroll properties of the payroll pr	0 (200 (200 oy the Office of 100 100 100 100 100 100 100 100 100 10
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasure the Star Dedicated Total  FY 2004 Total	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irrer Fee Adjust ate Treasurer a 0.00 0.00  Maintenance	eases: Adjustmee of the State Control of the State	ents to the costs controller are reflected by the costs of the costs	of statewide arected here.  0 0 0 of statewide arected here.  0 0 0	0 0 ccounting and sta 0 0 0 0 0 0 0 0 0 0	atewide payroll programme of the control of the con	0 (200 (200 oy the Office of 100 100 56,900
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasure the Star Dedicated Total  FY 2004 Total Dedicated	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irrer Fee Adjust ate Treasurer ate 0.00 0.00  Maintenance 0.00 0.00 0.00	0 0 eases: Adjustmee of the State C 0 0 ments: Adjustmer reflected her 0 0 0 e 2,500 2,500	ents to the costs controller are reflection (200) (200) nents to the costs re. $\frac{100}{100}$	of statewide a ected here.  O 0 0 of statewide a ected here.  O 0 0 o 0 0	o ccounting and state o o o o o o o o o o o o o o o o o o o	atewide payroll properties of the payroll pr	(200 <b>(200</b>
10.21 General Dedicated Total  10.46 Control provide Dedicated Total  10.47 Treasure the Star Dedicated Total  FY 2004 Total Dedicated Total	0.00 0.00  Iller's Fee Increed by the Office 0.00 0.00  Irrer Fee Adjust ate Treasurer ate 0.00 0.00  Maintenance 0.00 0.00 0.00	0 0 eases: Adjustmee of the State C 0 0 ments: Adjustmer reflected her 0 0 0 e 2,500 2,500	ents to the costs controller are reflection (200) (200) nents to the costs re. $\frac{100}{100}$	of statewide a ected here.  O 0 0 of statewide a ected here.  O 0 0 o 0 0	o ccounting and state o o o o o o o o o o o o o o o o o o o	atewide payroll properties of the payroll pr	0 (200 (200 oy the Office of 100 100 56,900